Law (Edn.) (1929) Departmen

Jus SERIES.

G.O. No. 702

DATED 12/4/1929

[Despatch Abstract.]

Budget Estimate - 1929-30 - District Educational Council - South Kanara - Approved

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District Educational Council, South Kanara- Budget estimate-1929-30-submitting.

166/14.3.29

750/14.4.28.

ENCLOSURES.
No. —
Spare copies

R.O.P. No. 26 B-4/28-29

Station Madras, *Dated the* 23rd March 1929. 192

From (Name) R.G. Grieve, Esq., M.A., F.R.G.A.,

(Designation) Ag.Director of Public Instruction

To The Secretary to the Government of Madras,

Law and Education Department.

Sir,

In submitting herewith the Budget estimate for 1929-30 of the District Educational Council, South Kanara I have the honour to offer the following remarks:

2. The amounts of Rs.231 and 450 indicated separately under "contingencies" in the actuals of 1927-28 on the credit side should be included in the amounts indicated against"Office and establishment ~~and~~ expenses

3. n 1927-28 the expenditure under the items indicated in the margin was incurred over and above the debits allowed

In G.O.No. 750 Mis., Law and Education dated 14th April 1928. It is requested that the excess expenditure was due to (i) increased number of council's meetings (ii) increase of correspondence work etc., and (iii) increased scriptory work.

1. T.A. of members
2. Postage charges
3. Purchase of stationery

4. In the revised estimate for 1928-29, credit has been taken for an additional allotment of Rs.8000 under building grants and Rs.7940/- under equipment grants. As there are no funds in the current year the provision may be disallowed.

5. A sum of Rs.500 has been provided under "Tra ance of members" in the Budget estimate for 1929-3 average expenditure under the head for the last t was only Rs.384/- In G.O. No. 750 Mis., Law and E dated 14th April 1928, a sum of Rs.350/- only was a for 1928-29. But with reference to the average exp for the last three years and the actuals of 1927-2 of Rs.400 may perhaps be allowed.

27. 27-28
5 413

No remarks have been assigned

increased provision of Rs.150 for under "equipment renewals - furniture and apparatu Therefore the provision may be reduced to Rs.50 wi reference to the Revised estimate for 1928-29.

7. The provision for 1929-30 under Grants-in-aid allowed to stand tentatively subject to revision reference to the funds available.

I have the honour to be,
S i r,
Your most obedient servant,

M. Randell

Director of Public Instruct

Dis. No. 192
D. E. C.

Extract from the Proceedings of the South Kanara District Educational Council, Mangalore, Dated 21st December 1928.

PRESENT

Rao Saheb G.S.Lasrado,Avl., Presiding Member.
K.I.Verghese,Esqr., B.A.,(Oxon) Ag.District Educational Officer,South Kanara.
Rao Bahadur U.Karunakara Menon,Avl., B.A., Assistant Director of Fisheries, (Coast) Calicut.
Miss. A.M.P.Sequeira, Sub-Assistant Inspectress,Kanara Girls' Range.
Srimathi M.Laxmi Bai.
Mrs.Shambhavi Bai, B.A.,
Rao Bahadur K.Sadasiva Adiga,Avl., B.A.,B.L.,
Rao Bahadur S.Nanjappa Shetty,Avl., B.A.,B.L.,
Rao Bahadur E.Vasudevaiya,Avl., B.A., B.L.,
Rao Bahadur K.Narasimha Kamath,Avl.,
Rao Bahadur V.Rajalaxminathaswamjiarsu,Avl.,
Rao Bahadur A.Balakrishna Shetty,Avl., M.L.C.,
Rao Bahadur A.Shankar Naik,Avl.,
Rao Bahadur K.Ganapayya Shetty,Avl.,
Rao Bahadur K.Subbannayya,Avl.,
Mr. Osman Sahib Bahadur, B.A.,L.L.B.,
Haji Talib Ali Sahib Bahadur.
Mr.Schamnad Sahib Bahadur, M.L.C.,

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7. Read Budget Estimate of receiptd and charges of this Council for 1929-30.

Approved and will be submitted to Government.

x

/True Extract/

G.S.Lasrado,
Presiding Member.

/True Copy/

Vice-President,
District Educational Council,S.K.

REVISED. DEBITS.

Actuals of 1927-28.	Revised estimate of 1928-29.	Heads.	Budget estimate of 1929-30.	Remarks.
		ORDINARY.		
		1. Staff.		
		Salaries & allowances-		
959	1,044	Clerks and servants.	1,070	
		Travelling allowances.....		
		2. Grants-in-aid.		
1,89,676	1,97,517	Teaching grants.....	2,10,000	
	9,075	Building grants.....	18,250	
280	10,918	Grants for furniture, books and appliances.....	10,000	
113	350	3. Travelling allowances of President and members of the District Educational Council.....	500	
		4. Contingencies and equipment renewals-		
		Contingencies-		
× 159	150	Postage charges.....	200	
× 500	411	Purchase of stationery and printing.....	500	
599		Printing of lists of ele-mentary schools.....		
	25	Office expenses.....	25	
		Equipment renewals-		
228	50	Furniture and apparatus.	150	
	25	Library books & maps....	25	
13		Miscellaneous.....		
1,92,827	2,19,565	TOTAL RUNNING CHARGES...	2,40,720	

Actuals of 1927-28.	Revised estimate of 1928-29.	Heads.
		ORDINARY.
		Contribution from Provincial funds--
		a) On account of office and establishment expenses...
		Unexpended amount of last year's grant.....
		(b) On account of grants-in--aid for elementary education-
		Teaching grants.....
		Unexpended amount of last year's grant.....
		Building grants.....
		Unexpended amount of last year's grant.....
		Grants for furniture, books and appliances.....
		Unexpended amount of last year's grant.....
		CONTINGENCIES.
		Printing of lists of elementary schools.....
		Unexpended amount of last year's grant.....
		TOTAL ORDINARY RECEIPTS..

Vice-President,
District Educational Council,
South Kanara.

DETAILS FOR REVISED ESTIMATE OF 1928-29.

1. Teaching grant.

Unexpended balance of previous year's grant.	Rs 9,664	(has been already disbursed during the current year towards last year's grant.
Amount sanctioned in G.O.No.691 Law (Education) dated 14.4.1928.	441	
Amount sanctioned in G.O.No.Misc.2206 Law(Education) dated 20.11.1928.	1,87,412	
	1,97,517	

2. BUILDING GRANT.

Unexpended balance of last year's grant..	1,075
Extra amount required for the current year	8,000
	9,075.

3. FURNITURE GRANT.

Unexpended balance of last year's grant.	2,418
Initial equipment grant sanctioned in G.O. No.691 Law(Education)dated 14.4.1928.	560
Extra amount required for the current year..	7,940
	10,918

4. Details of unexpended amount on 1.4.1928

Establishment charges.	198- 0- 0
Contingencies(Printing of lists of schools).. ...	82- 8- 0
Teaching grant.	9,663-12-0
Building grant.	1,075- 0-0
Equipment grant.	2,418- 5-9
	13,437- 9-9 or Rs 13,438/-

5. Schedule to Budget estimate for 1929-30-Pay.

Pay of Head clerk @ Rs 36-8-0 per month for 12 months..	Rs 438/-
Increment due @ Rs 1-8-0 per month for 12 months.....	18/-
Pay of II clerk @ Rs 33/- per month for 12 months.....	396/-
Increment due at Rs.1/- per month for 12 months.....	12/-
Pay of peon at Rs 13/- per month for 12 months.....	156/-
Leave allowance.	~~50/-~~ 43
	1,070/- 7

VICE-PRESIDENT,
DISTRICT EDUCATIONAL COUNCIL,
SOUTH KANARA.

II-5 (a)—48,004—6-11-28. (6)

50/12.4.7

Law (Edn) DEPARTMENT.

	Date.	Initials.
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hen signed ..		
hen despatched ..		

Budget Estimate - 1929-30 -
D. E. C - South Kanara - Approved

EAD AGAIN G.O. N

" " "

READ ALSO:—

C. No. 15454 From the D.P.I. Kop, No 263-4/28/29 dated 23.3.1929.

lo. 702, dated 12-4-1929.

The budget estimate for 1929-30 of the D.E.C. South Kanara as approved by Government is annexed to these proceedings.

2/ The credit taken in the Revised Estimate for 1928-29 for an additional allotment of Rs 8,000/- under building grants and Rs 7,940/- under equipment grants have been disallowed as no additional allotments have been sanctioned in the year

3/ The sum of Rs 500/- for

6

in the Budget Estimate for 1929-30 has been reduced to Rs 400/- with reference to the average expenditure for the last three years and the actuals of 1927-28.

2. In the absence of any special reasons, the increased provision of Rs 150 in the Budget Estimate for 1929-30 under Equipment renewal furniture and apparatus has been reduced to Rs 8 with reference to the Revised Estimate for 1928-29

3. The amount provided under teaching grant for 1929-30 is provisional and liable to revision

4. Orders distributing building and equipment grant will issue separately in due course

To The P.W.D. E.C. Section

D.P.I.

AR 11/4

29/4/29

Actuals 1927-28	Revised estimate 28-29		Budget estimate 29-30
		1. Staff.	
959	1,044	Clerks and serva	
		2. Grants in aid.	
1,89 676	,97,51'	Teaching grants	
	107	Buildings grants	
280	297	Grants for furni books and appli	
413	35	Travelling allow	
		3. Contingencies equipment renewa	
		Contingencies.	
159	150	Postage charges.	
500	411	Purchase of stat	
599	—	Printing of list mentary school	
	25	Office expenses.	
		Miscellaneous.	
		Equipment renev	
228	50	Furniture and ap	
13	25	Library books an	
1,92,827	2,03,625	Total running	
		Capital.	
		quipment	
		Furniture and apparatus.	

A P P E N D I X W

Estimate of the District Educational Coun

1928-29. 1929-30

Credits.

Actuals 1926-27. 27-28	Revised Estimate 1927-28. 28-29	Heads
		Ordinary
		Contribution from Provincial f
2,164	1,775	(a) on account of office and establishment expenses.
987	280	unexpended amount of last year's grant.
		(b) on account of grants-in-a for elementary educatio
77,732	1,87,853	Teaching grants.
21,60[illegible]	9,664	Unexpended amount of last year grant.
	—	Building grants.
1,075	1,075	Unexpended amount of last year grant.
880	560	Grants for furniture, books an appliances.
818	2418	Unexpended amount of last year grant.
206264	203625	Total - Ordinary receipt
		Capital.
		Capital receipts.
2,06,264	203625	Grand Total 21,2,263.